Minnesota GO
Achieving the Vision

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We all have a stake in A→B
Transportation: A Top Tier Issue

- Health…
  - the people
  - the environment
  - the economy

U.S Bureau of Economics: MN ranked 5th among nation’s fastest growing economies

Politico: MN ranked 2nd best state in the nation
Transportation & Economy

- What we do today impacts tomorrow:
  - Truck freight increases 30% (2030)
  - Minnesotans increasingly value and rely on transportation options
  - Population will increase by 1M (2030)
  - Population is growing and changing
  - Other states are investing in transportation
Challenge - aging infrastructure, harsh climate, heavy use

- 50% state highway pavements over 50 years old
- 35% of MnDOT bridges over 50 years old
- Almost 9% of bridges structurally deficient
- MN 9th most extreme temperature variations in the nation
- Interstates in MN rank 38th in the nation
Needs Outpace Funding

Transportation Finance Advisory Committee (TFAC)
- $50B in needs over 20 years, all modes
- To achieve an economically competitive system

Funding Needs:
- Total need $30B for the state highway system alone
- Forecasts of $18B capital revenue over 20-years

Risk:
- Need revenue source(s) that mitigate inflation risk
- Federal fiscal outlook increases state’s risk and responsibility
Corridors of Commerce Update

- Enacted during the 2013 legislative session
- Authorizes $300 million in trunk highway bonding for project not in the STIP
- Two major goals:
  - Increase highway capacity on segments where bottlenecks occur
  - Improve the movement of freight and reduce barriers to commerce.
- Statewide projects include the addition of lanes, bypasses and shoulders to essential travel corridors in the state
## Corridors of Commerce Projects

<table>
<thead>
<tr>
<th>Route</th>
<th>Project</th>
<th>Preliminary Cost Estimate (millions)</th>
<th>Estimated Construction Start</th>
<th>Project Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hwy 2</td>
<td>Passing lanes from Cass Lake to Deer River</td>
<td>$8-$10</td>
<td>2014</td>
<td>Freight Improvement</td>
</tr>
<tr>
<td>I-94</td>
<td>Lanes from MN 101 to MN 241</td>
<td>$35-$46</td>
<td>2014</td>
<td>IRC Capacity Development</td>
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<tr>
<td>Hwy 34</td>
<td>Passing lanes from Detroit Lakes to Nevis</td>
<td>$11-$15</td>
<td>2014</td>
<td>Freight Improvement</td>
</tr>
<tr>
<td>Hwy 14</td>
<td>4-lane Owatonna to Dodge Center</td>
<td>$16-$20</td>
<td>2014</td>
<td>IRC Capacity Development</td>
</tr>
<tr>
<td>Hwy 610</td>
<td>Freeway from CSAH 81 to I-94</td>
<td>$103-$131</td>
<td>2014</td>
<td>Metro Capacity Development</td>
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<tr>
<td>Hwy 14</td>
<td>4-lane N. Mankato to Nicollet</td>
<td>$20-$28</td>
<td>2015</td>
<td>IRC Capacity Development</td>
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<tr>
<td>Hwy 14</td>
<td>Nicollet Bypass (4 lane)</td>
<td>$15-$25</td>
<td>2015</td>
<td>IRC Capacity Development</td>
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<tr>
<td>I-694</td>
<td>Dynamic shoulder lane from Rice to Lexington</td>
<td>$35-$42</td>
<td>2015</td>
<td>Metro Capacity Development</td>
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<td>Hwy 169</td>
<td>4-lane from CSAH 15 to 1 mile east of CSAH 7</td>
<td>$14-$20</td>
<td>2016</td>
<td>Freight Improvement</td>
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<tr>
<td>Hwy 23</td>
<td>Passing lanes from Willmar to I-90</td>
<td>$13-$19</td>
<td>2016</td>
<td>Freight Improvement</td>
</tr>
</tbody>
</table>
MnDOT Focused on:

- Enhancing, connecting communities
- Supporting businesses, contributing to economic benefits of MN
- Taking care of what we have
- Careful management of limited state resources
Adopting new efficiency practices to wisely use state funding, save motorists weeks of delays

- Leveraging partnerships for maximum public value
- Flexible design projects (Hwy 169/494)
- MnPASS Lanes
- Innovative Construction Methods
Green Line to open June 14
MnROAD Celebrates a Milestone
MnDOT Strategic Priority

Enhancing Financial Effectiveness

- Our one “wildly important goal”
- MnDOT runs the equivalent of a multi-billion dollar project execution and services business
- Part of being effective is being accountable, transparent and efficient
- Sound financial management systems ensure maximum value
Unsession Themes

- Reform state government
- Eliminate unnecessary or redundant laws, rules and regulations
- Get rid of anything else that makes government nearly impossible for people to understand
- Make government better, faster, smarter and more efficient
Governor's bonding proposal invests over $79 million in transportation infrastructure.

Some of those projects include:
- $30 million to fund bridge repair and replacements statewide.
- $29 million for roads and bridges at the TCAAP site in Arden Hills.
- $10 million for local roads improvements.
In the meantime ...
Questions?