Previous Street Maintenance Strategy

- **7 maintenance districts**
  - 208 miles of residential streets
  - 54 miles of Municipal State Aid (MSA) streets

- **Goals**
  - 90% adequate (sealcoat every 7-8 yrs.)
  - 8% marginal (overlay every 25 yrs.)
  - 2% problem (reconstruction every 40-50 yrs.)
Degrading Streets/Impacts

• Approx. 165 miles of streets (15-25) yrs. old
  – These streets are wearing out twice as fast compared to streets constructed/reconstructed before 1990
  – Overlay cost of approx. $170,000/mile
  – Approx. $28,000,000 exposure over 14 years
• Approx. 40 miles of old streets (35+ yrs. Old)
  • These streets have aged as expected
  • Overlay cost of approx. $170,000/mile
  • Approx. $6,800,000 exposure over 14 years
• Approx. 7 miles streets need reconstruction
Street Rehabilitation Plan/Impact

• Overlay 10-15 miles per year for 14 years
  – Two times through our 7 street maintenance districts

• Re-assess streets condition annually

• Adjust rehab techniques based on street condition

• Total of 205 miles is 78% of our city streets
  • Overlay cost of approx. $170,000/mile (in 2016 dollars)
  • Approx. $34,850,000 exposure over 14 years
Potential Funding Sources

• Increasing Operating Budget (13% adjustment required).

• Special Assessments for Mill and Overlay
  – Would still have to raise operating budget to pay for city portion.

• Franchise Fees
Process

• Numerous meetings with Council (began Aug 2014).
  – Initial meetings focused on the issue at hand and potential liability.
  – Council Directed staff to focus on franchise fees
Process

- **Public Meetings**
  - Held 4 public meetings in different areas of town.

- **Commission Meetings**
  - Budget Advisory Commission (BAC)
  - Citizens Long Range Improvement (CLIC)

- **Council Meetings**
  - Numerous meetings at work sessions

- **Public Hearings / Approval**
  - Fall of 2015
Franchise Fees Outcome

• Dedicated funding to transportation infrastructure.
  – Approx. $7 per household per month for street overlays
  – Approx. $7 per household per month for street reconstruction (eliminated special assessments)

• Rebate Franchise Fees to anyone paying assessments.

• Did not discount fees to private street residents.
Questions?

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