Making Transportation Work for Minnesota

Eric Davis, Chief of Staff
Minnesota Department of Transportation

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What’s in store

- State Highway miles in poor condition will steadily increase from 671 to 1,176 by 2024 - a 75% increase

- Traffic congestion and trip reliability will get worse

- Millions lost and quality of life suffer due to traffic jams, restrictions on bridges
Corridors of Commerce – a down-payment on the State System

- 27 new transportation projects funded through the Corridors of Commerce program since 2013 including:
  - I-94 expansion from Rogers to St. Michael
  - Hwy 371 expansion from Nisswa to Jenkins
  - Hwy 14 expansion east of Owatonna
  - Completion of Hwy 610
  - Expansion of I694 between Lexington Ave and Rice Street
  - Passing Lanes on Hwy 23 and Hwy 2
Debt Management Policy

FY 2017
Debt %: 17.5%
Debt $: $225.2M
<table>
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<tr>
<th>Description</th>
<th>State Annual Funding Gap</th>
<th>Key Outcomes</th>
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| “Status Quo” Mn State Highway Investment Plan | $0 | - Manage deterioration on the system  
  - 75% more miles in poor condition by 2024  
  - Est. 640+ bridges (20%) in poor condition  
  - Limited expansion; spot mobility and safety projects  
  - Existing Corridors of Commerce construction projects only  
  - Several MnPASS lanes will not be built |
| “Maintenance” (TFAC Scenario 2) | @$250M | - Maintain current condition of pavements and bridges  
  - No expansion beyond what is currently programmed |
| “Economically Competitive” (TFAC Scenario 3) | @600M | - Meet pavement and bridge condition targets  
  - Improve 2,200 additional miles of pavement; 330 state bridges  
  - Structural enhancements extending service life; improving safety, access and performance  
  - Strategic expansion  
  - Expand MnPASS system  
  - Construct eligible Corridors of Commerce projects to improve IRC in greater MN  
  - Rehab I–94 between the downtowns |
With new funding sources ....

- Improve Asset Management
  - Preserve and modernize the existing system
- Expand MnPASS
- Strategic expansion on key corridors through Corridors of Commerce
- Main Street improvements
Governor’s transportation proposal for the next 10 years

- $5.38 billion for state roads and bridges
  - 2,200 miles of state roadways repaired/replaced
  - Repair/replace 330 state bridges
  - $1.6 billion Corridors of Commerce

- More than $2 billion for counties and cities

- $133 million for townships
Efficiency is a Strategic Priority

- **2013 Agency Priority:**
  - Financial Management
  - Asset Management
  - Project Management
  - 15 percent of new revenue

1. **Internal Cost Savings and Cost Avoidance [$50MM]:**
   SRC, Maintenance & Operations, Agency Efficiencies

2. **External Direct Savings:** user impacts or benefits; reduced detours, limited road closures

3. **External Indirect Impacts:** economic impact – jobs created/supported
For Minnesota to prosper, we need a transportation system that works

- Enhances quality of life, connects communities
- Supports businesses, fosters economic growth
- Cared for today to avoid greater costs tomorrow
- Well managed, efficient uses of state resources

http://www.dot.state.mn.us/getconnected/